



PROPOSED 2011 BUDGET

Income

(Projected income is calculated on using last year's donations and a good faith increase for 2011 (CFC, grants, etc)

Pledges/Fundraising/Silver Star Store	\$7,500
Donations	\$20,000
Grants	\$ 7,500
Total	\$35,000

Program Expenditures

Purchase of Silver Star Service Banners/Flags	\$15,000
Care Packages /Christmas/ Homeless Vets	\$1,000
Veterans Administration Coupon Books/Homeless	\$5,000
Veterans Administration Hospice Care	\$1,000
Insurance/D&O	\$650.00
Insurance Headquarter BLDG**	\$150.00 **
Utilities Headquarter BLDG	\$260.00
Telephone/Cell/landline/long distance (Not used for fund Raising)	\$2,000
Postage/printing/publications/shipping/brochures-	\$4,000.00
Fundraising	\$500.00
Administration	\$1,000.00
Supplies	\$650.00
Internet	\$840.00
Professional Fees/Legal Fees (Auditor, etc) **	\$3,500 **
Total	\$35,550

**Please note- We are unsure of the need for an auditor in 2011- if needed for the CFC and/or other Grantors, we will use the \$3,500. Also, National

will probably continue to pay the Insurance on the HQ bldg, we can not pay for the electric though. ** So the total could be much less with the 3500.00 and the 150.00 removed.

For budgetary purposes Fundraising was not counted under Admin. For estimated total admin costs of approx 5% (Note Board has set limit of 5% on admin costs)

Approved on XX October 2010
SSFOA Board of Directors